Upstate Golisano Children's Hospital (UGCH) Strategic Plan



Innovation	Quality of Care
Goal 1: Increase education for staff and the community	Goal 1: Eliminate preventable harm in UGCH
Initiative: Educate primary care providers to help expand psychology services	Initiative: Implement additional tools to prevent harm for patients and staff
Initiative: Increase clerical and nursing education	Initiative: Further secure Children's Hospital for patient and staff safety
Initiative: Provide preventive care in the community	Goal 2: Continue to build Safety Culture in partnership with
Goal 2: Develop new and expand existing residency programs	Solutions for Patient Safety
Initiative: Apply for GME funding for pediatric neurology residency program	Initiative: Develop safety coach program
Initiative: Create Med Peds residency	Initiative: Implement revised Error Prevention training
Initiative: Increase pediatric residency by 1-3 residents per year	Initiative: Increase use of and optimize process for Proactive Safety Plans
Goal 3: Adopt advanced technology to assist in patient care	Goal 3: Obtain highest level accreditations and certifications
Initiative: Establish virtual nursing for pediatrics	Initiative: Grow UGCH Transport Team
Initiative: Expand drone program for UGCH	Initiative: Maintain all current accreditations and certifications
Goal 4: Create new and unique programs and partnerships	Initiative: Prepare for Level 1 Children's Surgery Verification
Initiative: Develop dedicated pediatric sedation teams	Goal 4: Improve data integrity and reporting systems
Initiative: Establish additional in-house child abuse services	Initiative: Improve UGCH ambulatory and inpatient dashboards
Initiative: Become active partners in Golisano Children's Alliance	
Sustainability and Growth	Upstate Experience
Goal 1: Expand existing programs	Goal 1: Improve communication and collaboration
Initiative: Establish a pediatric surgical center with representation from all subspecialties	Initiative: Improve relationships amongst care teams
Initiative: Expand behavioral health services	Goal 2: Upgrade physical spaces needing improvement Initiative: Complete assessment of current space and plan for renovations as needed
Initiative: Grow palliative care program	
Goal 2: Improve patient access	Goal 3: Improve patient and family experience
Initiative: Decrease autism diagnostic waitlist	Initiative: Launch pediatric discharge hospitality center
Initiative: Improve third next available appointment	Initiative: Relaunch patient experience committee for UGCH
Goal 3: Launch and grow pipeline programs	Goal 4: Improve staff experience
Initiative: Grow GCSN psychology internship program	Initiative: Launch additional staff recognition and wellness
Goal 4: Expand physical space	initiatives Initiative: Strengthen UGCH brand and identity
Initiative: Expand Golisano Center for Special Needs suite	
Initiative: Find opportunities for additional Pediatric Cancer Center capacity	